

# Library Budget Vote/Trustee Elections

Tuesday, April 8, 9:30 am-9:00 pm - Dix Hills

... a message from your Library Board

## WHAT IS THE SMARTEST CARD IN YOUR WALLET? YOUR LIBRARY CARD! GET IT. USE IT.

The Library Trustees are presenting a proposed 2008 – 2009 budget for the community’s approval with a 1.70% increase that maintains current services while initiating new ones. Proposed budget increases include additional monies for library materials for borrowing and research; monies for computer equipment to insure fast and easy access to information and for building maintenance and utilities.

### New in 2007

- Museum Passes to borrow for visiting area museums.
- A Kurzweil Reader for patrons with low vision.
- A redesigned *First R* newsletter.
- A listening station at Dix Hills.
- Films and audiobooks for adults and children to download from the Library’s website at <http://hhhl.suffolk.lib.ny.us> (click on Download Media).
- A library presence on Facebook.com.

### Did You Know? In 2007

- Over 2,000 Library patrons logged on to our wireless network.
- 29,317 community members had library cards.
- 6,888 patrons visited the library each week.
- Attendance at programs was 13,458 adults, 9,321 children and 2,321 teens.
- 460 adults attended our New English Speakers’ Conversation Group.
- Over 60,000 reference questions were answered.
- 357 library patrons met with a Computer Tutor.

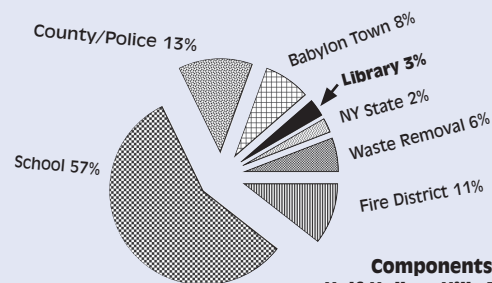
We are committed to maintaining Half Hollow Hills as a library of excellence at a reasonable cost. Take advantage of all your public library has to offer and please take the time to vote on Tuesday, April 8.

If you have any questions, call our director Michele Lauer-Bader at 421-4530, extension 350 or email her at:

[mlauerba@suffolk.lib.ny.us](mailto:mlauerba@suffolk.lib.ny.us).

## Summary of Proposed 2008-09 Library Budget

EXPENDITURES	Approved Budget 2007/08	Proposed Budget 2008/09
<b>PERSONNEL COSTS</b>		
Salaries	\$3,893,100	\$3,865,800
Employee Benefits	1,340,822	1,349,734
<b>EQUIPMENT &amp; FURNITURE</b>		
	65,000	79,000
<b>LIBRARY MATERIALS</b>		
	692,200	742,300
<b>LIBRARY PROGRAMS</b>		
	54,700	56,500
<b>LIBRARY OPERATION EXPENSES</b>		
Telephone	25,400	25,400
Telecommunications	36,600	36,600
Printing/Postage	58,500	61,000
Professional & Computer	26,150	26,150
Supplies, Equipment Maintenance & Misc.	162,866	162,500
Suffolk Coop. Lib. System Services	113,000	117,010
<b>OPERATION &amp; MAINTENANCE</b>		
<b>BUILDING &amp; GROUNDS</b>		
Utilities	205,652	204,360
Bldg. Equipment Maint. & Supplies	67,600	67,600
Insurance	43,000	44,000
Building Service Contracts	109,300	113,590
Transfer To Capital	30,000	90,000
<b>TOTAL</b>	<b>\$6,923,890</b>	<b>\$7,041,544</b>
<b>REVENUES</b>		
State Aid	\$12,941	\$13,521
Fine Revenue	25,000	25,000
Interest on Deposits	60,000	67,500
Sale of Materials, Commissions & Other Misc.	17,900	14,000
Balance from Prior Year	139,000	139,000
	<u>\$254,841</u>	<u>\$259,021</u>
To be Raised by Taxation	<b>TOTAL \$6,669,049</b>	<b>\$6,782,523</b>



You may pick up an Annual Report & Budget Information booklet beginning March 25.